

Demographic, legislative or continuing pressures					
	2018-2019 £'000	2019-2020 £'000	2020-2021 £'000	Description	Proposed Allocation 2018-2019 £'000
Environment					
Waste strategy	453	711		as per Waste strategy costings.	632
Potential reduction in SWM Grant	170	170	170	Estimated shortfall in the Single Revenue grant based on the reduction between 16/17 and 17/18.	
Kerbside Glass Collection			200	Potential net cost of introducing kerbside glass collection (offset by reduction in Bring Site provision).	
Potential New HWRC in northern sector of County.	50			Running costs for potential new HWRC in the northern sector of the County, over current and previous provision.	
Eradication of Japanese knotweed	25			Statutory obligation to remove the knot weed from Council land	
Transport					
Cycle routes maintenance	180			Highways maintenance of cycle routes plus on road C class routes to support the Cycling strategy.	
Detrunking of A477	96			Increased highways maintenance following the de-trunking of the A477 on the 6th of June 2017. Currently seeking funding from WG for remediation works.	
School transport	200	200	200	Market pressures, Demographic growth and MEP pressures. Review of profiling to be undertaken.	
Public rights of way	80	80	80	ROWIP commitments	
Tywi Valley path			50	Maintenance of the Tywi valley path	
Active Travel Act	20			Requirements of the Active Travel Act as a legislative demand, particularly given the future shape of LTF funding; we currently spend Circa £15-£20 p.a. on the administration elements (this does not include scheme delivery that recognises our requirement to demonstrate continuous improvement)	
Property					
Property Condition survey on non-Housing properties-responding to Grenfell Tower fire				unknown	